

Village of Hammondsport
December 17, 2012
Budget Workshop

The Village of Hammondsport Board of Trustees held a Budget Workshop on Monday December 17, 2012 at 4:00 p.m., 18 Water Street, Hammondsport, NY.

PRESENT: Trustee Rachael Nichols
Trustee Anne Green
Trustee Stella Pulver
Trustee Bruce White
DPW Superintendent Randy Hoad
Sergeant Ryan Sincerbox

ABSENT: Mayor Emery Cummings

Others Present: Mary Perham

Deputy Mayor Pulver called the Budget Workshop to order at 4:00 p.m.

The Board discussed the General Fund Budget. The appropriation lines are set and the discussion was regarding the levy of \$323,392 and whether to appropriate more fund balance to lower the levy. The \$323,392 tax levy is at the 2% tax cap set by the New York State Comptroller's Office. Using \$23,230.90 of fund balance produces a tax rate of \$7.16 per \$1000 of assessed value.

Trustee Green made a motion seconded by Trustee Nichols and carried, all voting Aye to accept the tax rate of 7.16 per \$1000 of assessed value for the 2013/2014 General Fund Budget and the Water Rate of \$6.32 per 100 cubic feet of water used for the 2013/2014 Water Fund Budget.

ROLL CALL VOTE: Trustee Pulver – Aye
Trustee Green – Aye
Trustee White – Aye
Trustee Nichols – Aye
Mayor Cummings – Absent

Motion Carried

Budget Public Hearing

On motion of Trustee White and seconded by Trustee Nichols and carried, all voting Aye, RESOLVED, that the Board of Trustees of the Village of Hammondsport will hold a Public Hearing on the 2013/2014 General Fund Preliminary Budget and the 2013/2014 Water Fund Preliminary Budget at 6:00 p.m. January 8, 2012, 18 Water Street, Hammondsport, NY. Total appropriations for the General Fund Budget are \$574,443.90. The Preliminary Budget includes maximum compensation for the Mayor of \$2064 per year and Trustees of \$1236 per year. The proposed tax rate is \$7.16 per \$1000 of assessed real property. Total appropriations for the Water Fund are \$294,298.56. The water rates are set at \$6.32 per 100 cubic feet.

ROLL CALL VOTE: Mayor Cummings – Absent
Trustee Pulver – Aye

Trustee Green – Aye
Trustee Nichols – Aye
Trustee White – Aye

Motion Carried

The board discussed the \$500 the Village gives to the Chamber each year for holiday decorations. The board would like the clerk to write a letter to the Hammondsport Chamber requesting an outline of what the money is used to purchase.

Trustee White made a motion seconded by Trustee Pulver to adjourn the Budget Workshop at 4:25 p.m.

Respectfully submitted,

Lela Martuscello
Clerk-Treasurer